

**Meadowview Service District
Columbia County, Oregon**

Proposed Budget FY2024 - 2025



Meadowview Service District FY2024-2025 Proposed Budget

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Meadowview Service District Budget Committee Members

Open Position

Open Position

Open Position

Casey Garrett expiration 12/31/2024

Kellie Jo Smith expiration 12/31/2026

Margaret Magruder expiration 12/31/2024

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Ad Text

CC24-1131 NOTICE OF BUDGET COMMITTEE MEETING A public meeting of the Budget Committee of Meadowview Service District, Columbia County, State of Oregon, to discuss the budget for the fiscal year July 1, 2024 to June 30, 2025, will be held at 230 Strand Street St. Helens, Oregon 97051 in room 310. The meeting will take place on May 7, 2024 at 10:00 a.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberations of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after May 7, 2024 at (<https://www.columbiacountyor.gov/meadowview-lighting-district>). Notice: Budget Committee Meetings will be conducted as hybrid sessions. In addition to the in person location listed above, the meetings will also be available on the web as follows: <https://meet.goto.com/831454733> United States (Toll Free): 1 866 899 4679 Access Code: 831-454-733



Columbia County Oregon

To: Meadowview Service District Budget Committee
From: Margaret Magruder, Budget Officer
Date: May 7, 2024
RE: Annual Budget Message

In accordance with Oregon Budget Law, I hereby submit my FY 2024-2025 proposed budget for consideration by the Budget Committee.

Meadowview Service District SDL-1 is a special assessment district for street lighting. A Resolution and Order was entered into in January 1971 for the financing and construction of street lighting works for the District with Portland General Electric (PGE). On June 30, 2006, the Meadowview Service District entered into an IGA with Columbia River People's Utility District (CRPUD) to transfer District to CRPUD Rate Schedule 60, which includes a rate that is priced based on the cost of providing electrical energy to the street light fixtures, but does not include an allowance for recovery of capital or maintenance.

The members of the district pay property taxes which pay for the cost of the utility bills, cost of maintenance of the lighting fixtures and the administration of the District. The format of the budget remains unchanged from last year.

Pursuant to Oregon Budget Law, the Budget Detail Report shows the historical data of actual expenditures and resources for the two preceding years and the adopted budget for the current fiscal year 2023-2024 for each line item. My recommendations are listed under the column entitled "2024-2025 Proposed by Budget Officer" Your action will appear under the column entitled "2024-2025 Approved by Budget Committee" and the final appropriation will appear under the column entitled "2024-2025 Adopted by Governing Body"

The policy of the District is to establish cash reserves at an amount that would fund four months of utility bills which would keep the District funded until the November property tax payments are distributed plus a contingency for maintenance emergencies.

The fiscal year 2024-2025 property tax levy needed to balance the budget for the District including an allowance for taxes not collected is **\$1,851.00**.

The tax levy this year is decreased from last year's levy due to a balance forward and in order to keep an ending fund balance that is consistent with policy.

Respectfully submitted,

Margaret Magruder

Margaret Magruder
Budget Officer

L I N E #	HISTORICAL DATA				FTE #	L I N E #	RESOURCE/REQUIREMENT DESCRIPTION PROPOSED	FTE #	Budget for next Year 2024-2025			L I N E #					
	Actual		Adopted Budget This Year	5					2023/2024	T	Account Number		Account Description	FTE 2024/2025	2024/2025	2024/2025	2024/2025
	Second Preceeding Year 06/30/22	First Preceeding Year 06/30/23													Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
1																	
2	-	2,532	2,550		2	817-483.00-310.00-000-00			1,851	-	-	1					
3	56	28	100		3	817-483.00-310.10-000-00			27	-	-	2					
4	16	1	16		4	817-483.00-324.40-000-00			20	-	-	3					
5	5	28	15		5	817-483.00-330.00-000-00			15	-	-	4					
6	0	1	15		6	817-483.00-331.00-000-00			10	-	-	5					
7	2,033	42	500		7	817-483.00-399.01-000-00			-	-	-	6					
8	-	-	-		8	817-483.00-399.04-000-00			827	-	-	7					
9	2,110	2,631	3,196		9	TOTAL RESOURCES	10		2,750	-	-	8					
10	100	-	100		10	817-483.00-490.00-305-00			-	-	-	9					
11	-	20	220		11	817-483.00-490.00-305-04			250	-	-	10					
12	60	175	176		12	817-483.00-490.00-305-06			-	-	-	11					
13	1,566	1,720	1,500		13	817-483.00-490.00-413-00			2,000	-	-	12					
14	-	-	300		14	817-483.00-490.00-452-00			-	-	-	13					
15	64	44	100		15	817-483.00-490.00-500-00			-	-	-	14					
16	279	-	200		16	817-483.00-490.00-510-00			-	-	-	15					
17	2,068	1,959	2,596		17	TOTAL MATERIALS & SERVICES	2		2,250	-	-	16					
18	-	-	600		18	817-483.00-490.00-880-00			500	-	-	17					
19	-	-	600		19	TOTAL CONTINGENCIES	6		500	-	-	18					
20	-	-	-		20	817-483.00-490.00-900-00			-	-	-	19					
21	-	-	-		21	TOTAL UNAPPROPRIATED	8		-	-	-	20					
22	2,068	1,959	3,196		22	TOTAL REQUIREMENTS	9		2,750	-	-	21					
23	42	672	-		23	CONTRIBUTION TO/(FROM) FUND			-	-	-	22					
24					24							23					
25					25	FUND 817 SUMMARIES						24					
26	2,110	2,631	3,196		26	TOTAL FUND 817 RESOURCES			2,750	-	-	25					
27	2,068	1,959	3,196		27	TOTAL FUND 817 REQUIREMENTS			2,750	-	-	26					
28	42	672	-		28	TOTAL CONTRIBUTION TO/(FROM) FUND			-	-	-	27					
29					29							28					
30					30	Fund 817 Summary						29					
31	-	-	-		31	1. Total Personal Services.....			-	-	-	30					
32	2,068	1,959	2,596		32	2. Total Materials and Services.....			2,250	-	-	31					
33	-	-	-		33	3. Total Capital Outlay.....			-	-	-	32					
34	-	-	-		34	4. Total Debt Service.....			-	-	-	33					
35	-	-	-		35	5. Total Transfers.....			-	-	-	34					
36	-	-	600		36	6. Total Contingencies.....			500	-	-	35					
37	-	-	-		37	7. Total Special Payments.....			-	-	-	36					
38	-	-	-		38	8. Total Unappropriated / Reserved for Future Expenditure.....			-	-	-	37					
39	2,068	1,959	3,196		39	9. Total Requirements.....			2,750	-	-	38					
40					40							39					
41	2,110	2,631	3,196		41	10. Total Resources Except Property Taxes.....			2,750	-	-	40					
42	-	-	-		42	11. Property Taxes Estimated to Be Received.....			-	-	-	41					
43	2,110	2,631	3,196		43	12. Total Resources (add lines 10 and 11).....			2,750	-	-	42					
44	42	672	-		44				-	-	-	43					

INFORMATION FOR ASSESSOR

MEADOWVIEW LIGHTING SERVICE DISTRICT SDL-1

FISCAL YEAR 2024-2025

Items	Size	Original Rate	Tax Rate 2024-2025	% of Tax
6	HPS (high pressure sodium)	845.55		
5	25' Aluminum Posts	941.03		
		<u>1,786.58</u>	661.17	33.0419%
Viewcrest-Annexed to Meadowview		Area Code	02-11	25+2=27 (2 doubles)
9	HPS (high pressure sodium)	1,268.34		
9	25' Aluminum Posts	1,693.83		
		<u>2,962.17</u>	1,096.23	54.7839%
Kruggel Tracts		Area Code	01-10	40+3=43 (3 doubles)
2	HPS (high pressure sodium)	281.85		
2	25' Aluminum Posts	376.41		
		<u>658.26</u>	243.61	12.1742%
		Area Code	01-08	6
Total Current Rate		<u>5,407.00</u>	<u>2,001.00</u>	<u>100.0000%</u>
Taxes necessary to balance			1,851	
Plus taxes not expected to collect		7.5%	<u>150</u>	
Total assessment 2022-2023			<u><u>2,001</u></u>	levy for district in motion

electricity bill 2,000.00

Total Electric Rate Estim for year 2,000.00

more lightbulbs
and maintenance
charges + filing
fees state +
noticing
newspapers +
bond

budget expense 250.00

Admin fee 0.00

Total Costs 2,250.00

Contingency 500.00 (reducing due to building fund balance)

Total Resources necessary 2,750.00 budget in motion





